

Income Statement - Nature of expenses	Actuals/Omani Rial/Unaudited			
	Standalone 01/04/2025-30/06/2025	Standalone 01/04/2024-30/06/2024	Standalone 01/01/2025-30/06/2025	Standalone 01/01/2024-30/06/2024
PROFIT OR LOSS				
CONSOLIDATED AND SEPARATE				
PROFIT OR LOSS				
Revenue	6,626,090	6,175,009	9,188,349	8,733,042
Cost of material consumed and goods sold	1,726,100	1,315,522	2,608,941	2,232,406
Service expenses	1,307,019	1,175,819	2,354,981	2,262,500
Employee benefits expense	131,935	172,066	256,211	287,156
Depreciation, depletion and amortisation	502,204	502,336	1,004,581	1,004,605
Other operating expenses	88,072	90,810	244,885	194,076
Profit (loss) from operating activities	2,870,760	2,918,456	2,718,750	2,752,299
Finance costs	711,217	751,960	1,394,376	1,483,549
Profit (loss) before income tax	2,159,543	2,166,496	1,324,374	1,268,750
Income tax expense, continuing operations	322,911	346,181	194,000	211,579
Profit (loss) from continuing operations	1,836,632	1,820,315	1,130,374	1,057,171
Profit (loss) for period	1,836,632	1,820,315	1,130,374	1,057,171
PROFIT (LOSS), ATTRIBUTABLE TO				
BASIC AND DILUTED EARNINGS PER SHARE				
BASIC EARNINGS PER SHARE				
Basic earnings (loss) per share from continuing operations	0.026	0.026	0.016	0.015
Total basic earnings (loss) per share	0.026	0.026	0.016	0.015
DILUTED EARNINGS PER SHARE				
Diluted earnings (loss) per share from continuing operations	0.026	0.026	0.016	0.015
Total diluted earnings (loss) per share	0.026	0.026	0.016	0.015

Statement of comprehensive income - Net of tax	Actuals/Omani Rial/Unaudited			
	Standalone 01/04/2025- 30/06/2025	Standalone 01/04/2024- 30/06/2024	Standalone 01/01/2025- 30/06/2025	Standalone 01/01/2024- 30/06/2024
STATEMENT OF COMPREHENSIVE INCOME				
CONSOLIDATED AND SEPARATE				
Net Profit / (Loss) for the Period	1,836,632	1,820,315	1,130,374	1,057,171
OTHER COMPREHENSIVE INCOME (LOSS) TO BE RECLASSIFIED TO STATEMENT OF INCOME IN SUBSEQUENT PERIODS				
OTHER COMPREHENSIVE INCOME (LOSS) NOT TO BE RECLASSIFIED TO STATEMENT OF INCOME IN SUBSEQUENT PERIODS				
Total comprehensive income for the Period	1,836,632	1,820,315	1,130,374	1,057,171
COMPREHENSIVE INCOME ATTRIBUTABLE TO				

Analysis of Income and Expense, Nature of Expense	Actuals/Omani Rial/Unaudited			
	Standalone 01/04/2025-30/06/2025	Standalone 01/04/2024-30/06/2024	Standalone 01/01/2025-30/06/2025	Standalone 01/01/2024-30/06/2024
ANALYSIS OF INCOME AND EXPENSE				
CONSOLIDATED AND SEPARATE				
REVENUE				
Sale of energy	5,855,781	5,551,646	7,950,055	7,695,062
LEASE REVENUE				
Operating lease rentals	770,309	623,363	1,238,294	1,037,980
Total lease revenue	770,309	623,363	1,238,294	1,037,980
Total revenue	6,626,090	6,175,009	9,188,349	8,733,042
OTHER INCOME				
COST OF MATERIAL CONSUMED AND GOODS SOLD				
Raw materials and consumables used	1,726,100	1,315,522	2,608,941	2,232,406
Total cost of material consumed and goods sold	1,726,100	1,315,522	2,608,941	2,232,406
SERVICE EXPENSES				
Operation and maintenance expenses	1,153,179	987,286	2,045,032	1,900,456
Insurance expenses	71,948	67,603	144,462	135,696
Energy transmission charges	52,834	52,936	105,835	105,872
Other service expenses	29,058	67,994	59,652	120,476
Total service expenses	1,307,019	1,175,819	2,354,981	2,262,500
EMPLOYEE BENEFIT EXPENSES				
Wages and salaries	131,935	172,066	256,211	287,156
Total employee benefits expense	131,935	172,066	256,211	287,156
OTHER OPERATING EXPENSES				
Director's remuneration and sitting fees	23,800	39,400	93,601	83,100
Head office expenses	57,115	37,701	124,761	89,551
Professional and consultants fees	7,157	13,709	23,974	21,060
Miscellaneous other operating expense	0	0	2,549	365
Total other operating expenses	88,072	90,810	244,885	194,076

INTERIM CONDENSED FINANCIAL STATEMENTS WERE APPROVED BY THE BOARD OF DIRECTORS ON
23 Jul 2025